



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

September 19, 2000

Ordinance 13944

Proposed No. 2000-0409.3

Sponsors McKenna

1 AN ORDINANCE providing for the correction of errors to
2 the 2000 Adopted Budget and amending Ordinance No.
3 13678, sections 5, 13, 15, 16, 19, 24, 28, 29, 31, 32, 33, 42,
4 44, 46, 86, 95, 97, 102, 106, and 110.

5
6
7

8 **BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:**

9 **SECTION 1.** There is hereby approved and adopted an appropriation of
10 \$5,228,900 from the current expense fund to various current expense agencies, an
11 appropriation of \$5,441,909 from the public health fund to public health, an appropriation
12 of \$324,715 from the airport fund to the airport, an appropriation of \$15,805,025 from the
13 public transit fund to transit, an appropriation of \$38,166 from the safety and workers
14 compensation fund to safety and claims management, and an appropriation of \$96,420
15 from the employee benefits fund to employee benefits.

16 A. There is hereby approved and adopted a supplemental appropriation of \$1,853,684
17 from the current expense fund to the sheriff. This appropriation includes \$56,725 to

18 pay for security related costs for the airport, a \$400,000 Department of Justice
19 technology grant that would be used to fund an evaluation of the sheriff's office
20 information systems and conduct a needs assessment for implementing an integrated
21 records management system, a \$19,000 grant from the National Sheriff's Association
22 to fund underage alcohol education and enforcement activities, and an appropriation
23 of \$721,373 from the current expense fund to the sheriff for the mitigation of program
24 reductions incorporated in the 2000 Budget Ordinance as a result of the passage of
25 Initiative 695. Additionally, this appropriation authorizes the transfer of reimbursed
26 revenue from contracting entities to the sheriff's office for discretionary overtime
27 services provided during special events. Late notification by the contracting entities
28 resulted in three additions not being included in the 2000 budget request.

29 B. There is hereby approved and adopted a supplemental appropriation of \$ 435,077
30 from the current expense fund to parks and recreation. This appropriation includes
31 \$280,077 for the continued operation of public pools. This appropriation also
32 includes \$150,000 for the receipt of revenues from the state of Washington
33 Department of Social and Health Services for reimbursement of the expenses incurred
34 when performing Medicaid-related administrative activities.

35 C. There is hereby approved and adopted a supplemental appropriation of \$112,845 from
36 the current expense fund to the office of human resources management to pay for
37 unbudgeted costs for rent.

38 D. There is hereby approved and adopted a supplemental appropriation of \$84,345 from
39 the current expense fund to the records and elections division to pay for unbudgeted
40 costs of producing the September 2000 primary voters pamphlet.

- 41 E. There is hereby approved and adopted a supplemental appropriation of \$320,956 from
42 the current expense fund to the prosecuting attorney. This appropriation includes
43 \$42,994 for unbudgeted lease costs and \$277,962 for the mitigation of program
44 reductions incorporated in the 2000 Budget Ordinance as a result of reduced funding
45 from the state due to the passage of Initiative 695.
- 46 F. There is hereby approved and adopted a supplemental appropriation of \$229,627 from
47 the current expense fund to superior court. This appropriation includes \$116,588 for
48 enhanced services to cases associated with Title IV-D of the Social Security Act.
49 This supplemental appropriation is supported by additional reimbursements from the
50 State of Washington to the superior court for Title IV-D services. The appropriation
51 also includes \$ 113,039 for the mitigation of program reductions incorporated in the
52 2000 Budget Ordinance as a result of reduced funding from the state due to the
53 passage of Initiative 695.
- 54 G. There is hereby approved and adopted a supplemental appropriation of \$35,000 from
55 the current expense fund to district court to fund the coroners inquests requested by
56 the executive.
- 57 H. There is hereby approved and adopted a supplemental appropriation of \$250,061 from
58 the current expense fund to judicial administration for the mitigation of program
59 reductions incorporated in the 2000 Budget Ordinance as a result of reduced funding
60 from the state due to the passage of Initiative 695.
- 61 I. There is hereby approved and adopted a supplemental appropriation of \$45,306 from
62 the current expense fund to assessments for the salary and benefit costs associated
63 with a FTE that was inadvertently omitted from the 2000 Budget Ordinance.

- 64 J. There is hereby approved and adopted a supplemental appropriation of \$200,000 from
65 the current expense fund to adult detention for evening and night-time booking
66 operations at the Regional Justice Center.
- 67 K. There is hereby approved and adopted a supplemental appropriation of \$1,661,999
68 from the current expense fund to the office of public defense in the department of
69 community and human services for legal services pursuant to the King County legal
70 services contracts.
- 71 L. There is hereby approved and adopted a supplemental appropriation of \$5,441,909
72 from the public health fund to public health for the mitigation of program reductions
73 incorporated in the 2000 Budget Ordinance as a result of the passage of Initiative 695.
- 74 M. There is hereby approved and adopted a supplemental appropriation of \$324,715 from
75 the airport fund to the airport. This appropriation includes \$150,000 for legal
76 services, \$16,380 for salary and benefit costs associated with a new property manager
77 position, \$81,535 for energy efficiency improvements, and other items.
- 78 N. There is hereby approved and adopted a supplemental appropriation of \$15,805,025
79 from the public transit fund to transit for the mitigation of program reductions
80 incorporated in the 2000 Budget Ordinance as a result of the passage of Initiative 695.
- 81 O. There is hereby approved and adopted a supplemental appropriation of \$38,166 from
82 the safety and workers compensation fund to safety and claims management to pay
83 for unbudgeted costs for rent.
- 84 P. There is hereby approved and adopted a supplemental appropriation of \$96,420 from
85 the employee benefits fund to employee benefits to pay for unbudgeted costs for rent.

86 SECTION 2. Ordinance 13678, Section 5, as amended, is hereby amended by
87 adding thereto and inserting therein the following:

88 COUNCIL ADMINISTRATION -

89 The maximum number of additional FTEs for council administration shall be:
90 0.50

91 SECTION 3. Ordinance 13678, Section 13, as amended, is hereby amended by
92 adding thereto and inserting therein the following:

93 BUDGET OFFICE -

94 “PROVIDED THAT:

95 The executive shall cause to be conducted an audit of the county’s accounts
96 payable process using a firm whose fee will be based upon amounts recovered from
97 vendors who have been overpaid. The contingent audit firm shall be selected through a
98 competitive selection process. Any amounts recovered as a result of the accounts payable
99 audit shall be deposited in the funds originating the vendor overpayments and shall not be
100 expended unless appropriated by the council.”

101 SECTION 4. Ordinance 13678, Section 15, as amended, is hereby amended by
102 adding thereto and inserting therein the following:

103 OFFICE OF REGIONAL POLICY AND PLANNING -

104 “PROVIDED THAT:

105 The office of regional policy and planning shall submit to the council a report that
106 provides a detailed description of the duties of each position in the office and explains the
107 role of each position in relation to the work plan. The report shall also include a
108 breakdown by percentage of the duties performed in each position and identify what

109 element of the work plan those duties support. The report must be filed in the form of 15
110 copies with the clerk of the council, who will retain the original and will forward copies
111 to each councilmember and to the lead staff of the budget and fiscal management
112 committee. No funds from the appropriation for the office of regional policy and
113 planning may be expended or encumbered for contracts with outside non-county vendors
114 until such time as the report is filed with the clerk of the council.”

115 SECTION 5. Ordinance 13678, Section 16, as amended, is hereby amended by
116 adding thereto and inserting therein the following:

117 SHERIFF - From the current expense fund there is hereby appropriated to:

118 Sheriff \$1,853,684

119 The maximum number of additional FTEs for the sheriff shall be: 3.00

120 PROVIDED THAT:

121 \$125,000 shall only be expended on store front officers in unincorporated King
122 County after the effective date of this supplemental appropriations ordinance.

123 SECTION 6. Ordinance 13678, Section 19, as amended, is hereby amended by
124 adding thereto and inserting therein the following:

125 PARKS AND RECREATION - From the current expense fund there is hereby
126 appropriated to:

127 Parks and recreation \$ 435,077

128 SECTION 7. Ordinance 13678, Section 24, as amended, is hereby amended by
129 adding thereto and inserting therein the following:

130 OFFICE OF HUMAN RESOURCES MANAGEMENT - From the current
131 expense fund there is hereby appropriated to:

Ordinance 13944

132 Office of human resources management \$ 112,845

133 SECTION 8. Ordinance 13678, Section 28, as amended, is hereby amended by
134 adding thereto and inserting therein the following:

135 RECORDS AND ELECTIONS - From the current expense fund there is hereby
136 appropriated to:

137 Records and elections \$ 84,345

138 SECTION 9. Ordinance 13678, Section 29, as amended, is hereby amended by
139 adding thereto and inserting therein the following:

140 PROSECUTING ATTORNEY - From the current expense fund there is hereby
141 appropriated to:

142 Prosecuting attorney \$ 320,956

143 SECTION 10. Ordinance 13678, Section 31, as amended, is hereby amended by
144 adding thereto and inserting therein the following:

145 SUPERIOR COURT - From the current expense fund there is hereby
146 appropriated to:

147 Superior court \$ 229,627

148 The maximum number of additional FTEs for superior court shall be: 1.50

149 SECTION 11. Ordinance 13678, Section 32, as amended, is hereby amended by
150 adding thereto and inserting therein the following:

151 DISTRICT COURT - From the current expense fund there is hereby appropriated
152 to:

153 District court \$ 35,000

154 SECTION 12. Ordinance 13678, Section 33, as amended, is hereby amended by
155 adding thereto and inserting therein the following:

156 JUDICIAL ADMINISTRATION – From the current expense fund there is hereby
157 appropriated to:

158 Judicial administration \$ 250,061

159 SECTION 13. Ordinance 13678, Section 42, as amended, is hereby amended by
160 adding thereto and inserting therein the following:

161 ASSESSMENTS - From the current expense fund there is appropriated to:

162 Assessments \$ 45,306

163 The maximum number of additional FTEs for assessments shall be: 1.00

164 SECTION 14. Ordinance 13678, Section 44, as amended, is hereby amended by
165 adding thereto and inserting therein the following:

166 ADULT DETENTION – From the current expense fund there is hereby
167 appropriated to:

168 Adult Detention \$ 200,000

169 SECTION 15. Ordinance 13678, Section 46, as amended, is hereby amended by
170 adding thereto and inserting therein the following:

171 PUBLIC DEFENSE – From the current expense fund there is hereby appropriated
172 to:

173 Public defense \$1,661,999

174 SECTION 16. Ordinance 13678, Section 86, as amended, is hereby amended by
175 adding thereto and inserting therein the following:

176 PUBLIC HEALTH – From the public health fund there is hereby appropriated to:

177 Public health \$5,441,909

178 The maximum number of additional FTEs for public health shall be: 9.18

179 SECTION 17. Ordinance 13678, Section 95, as amended, is hereby amended by
180 adding thereto and inserting therein the following:

181 AIRPORT - From the airport fund there is hereby appropriated to:

182 Airport \$ 324,715

183 The maximum number of additional FTEs for airport shall be: 1.00

184 SECTION 18. Ordinance 13678, Section 97, as amended, is hereby amended by
185 adding thereto and inserting therein the following:

186 STADIUM OPERATIONS - From the stadium fund there is hereby appropriated
187 to:

188 Stadium operations \$ 50,000

189 PROVIDED FURTHER THAT:

190 \$50,000 is appropriated for a contract with the Sports and Event Council.

191 SECTION 19. Ordinance 13678, Section 102, as amended, is hereby amended by
192 adding thereto and inserting therein the following:

193 TRANSIT - From the public transportation fund there is hereby appropriated to:

194 Transit \$ 15,805,025

195 The maximum number of additional FTEs for transit shall be: 188.40

196 SECTION 20. Ordinance 13678, Section 106, as amended, is hereby amended by
197 adding thereto and inserting therein the following:

198 SAFETY AND CLAIMS MANAGEMENT - From the safety and workers
199 compensation fund there is hereby appropriated to:

Ordinance 13944

200 Safety and claims management \$ 38,166

201 SECTION 21. Ordinance 13678, Section 110, as amended, is hereby amended by

202 adding thereto and inserting therein the following:

203 EMPLOYEE BENEFITS - From the employee benefits fund there is hereby

204 appropriated to:

205 Employee Benefits \$ 96,420

206

207

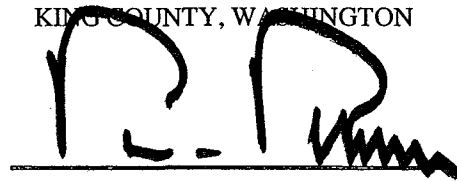
Ordinance 13944 was introduced on 7/5/00 and passed as amended by the Metropolitan King County Council on 9/18/00, by the following vote:

Yes: 12 - Mr. von Reichbauer, Ms. Miller, Ms. Fimia, Mr. Phillips, Mr. Pelz, Mr. McKenna, Ms. Sullivan, Mr. Nickels, Mr. Pullen, Ms. Hague, Mr. Vance and Mr. Irons

No: 1 - Mr. Gossett

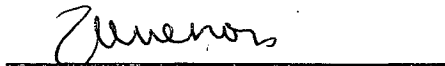
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON




Pete von Reichbauer, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 26 day of September 2000



Ron Sims, County Executive

Attachments None